

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	FY2007 OT				
	1st qtr	2nd qtr	3rd qtr	4th qtr	FY07 total
Drug Analysis Amherst	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ -	\$ 14,163.28
Drug Analysis Boston	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ -	\$ 68,598.02

FY06 vs FY07 Comparison

						Difference	FY06 vs. FY07
	1st qtr	2nd qtr	3rd qtr	4th qtr	Total		
Drug Analysis Amherst	FY2006 \$ 342.21	\$ 2,933.16	\$ 4,034.09	\$ 3,453.79	\$ 10,763.25		
	FY2007 \$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ -	\$ 14,163.28		
Drug Analysis Boston	FY2006 \$ 20,758.90	\$ 26,385.75	\$ 11,992.04	\$ 12,569.02	\$ 71,705.71		
	FY2007 \$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ -	\$ 68,598.02		